

White City Township

2021 Proposed Budget

Revenues

	FY 2019 Actual	FY 2020 Budget	FY 2021 Budget
Sales taxes	643,432	627,000	637,269
Business licenses	3,530	500	-
Building permits	21,150	33,100	-
Other permits	500	11,100	-
Zoning-land use permits	900	-	-
Transportation sales tax	27,275	60,500	57,919
Class C road funds	201,940	214,000	201,941
Liquor allotment	-	2,700	2,700
Grants care funds	-	-	-
Engineering & Planning services	38,080	-	113,592
Code enforcement fines	6,932	1,600	1,600
Justice court fines	30,354	38,500	24,500
Miscellaneous	180	-	-
Interest earnings	14,034	9,900	-
Transfers in	200,750	259,400	280,457
Total Revenues	\$ 1,189,057	\$ 1,258,300	\$ 1,319,978

Expenses - Administration

Wages	30,292	29,100	29,066
Employee Benefits	4,543	-	-
Subscriptions/Memberships	50	1,000	1,070
Printing/Publications/Advertising	3,615	10,000	1,000
Office expense and supplies	210	2,000	1,070
Attorney-civil	28,094	50,000	50,000
Attorney- land use	5,803	-	-
Training and seminars	368	1,000	1,070
Budget & Auditing	4,500	-	-
Web page development/maint	6,127	3,000	3,210
Payroll processing fees	826	900	900
Communications	-	3,200	3,200
Contributions/special events	28,682	28,000	18,200
Credit card and bank expenses	-	500	535
Insurance	8,817	9,300	9,951
Workers comp insurance	-	-	-
Professional & technical	33,687	84,400	104,385
UFA Emergency services	-	-	10,000
SL (Client) County support services	7,329	35,000	37,500
Non-Cap Improvements	25,993	-	-
Cares act expenses	-	-	-
Justice Court remediation -UPD	-	2,700	2,700
Rent	381	2,000	2,000
Non classified expenses	1,370	-	4,600
Total Administration	\$ 190,687	\$ 262,100	\$ 280,457

Expenses - Transfers

Transfer to General fund	1,015,017	935,700	1,039,521
Transfer to Capital projects	167,300	60,500	-
Total Transfers	\$ 1,182,317	\$ 996,200	\$ 1,039,521

Total Expenses

\$ 1,373,004	\$ 2,387,900	\$ 2,530,635
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Surplus/Deficit

\$ (183,947)	\$ -	\$ -
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