



G R E A T E R S A L T L A K E

**Municipal Services
District****Greater Salt Lake Municipal Services District
2018 Adopted Budget**

	2016 Actual	2017 Estimated	2018 Budget
Total Revenue*		36,479,025	34,404,287
Expenses			
Elected & Exempt Salaries	<i>The first</i>	174,960	174,960
Admin Asst including benefits	<i>year of</i>		60,750
Stipend for chair	<i>operations</i>		5,000
Interns	<i>was 2017</i>		-
3% increase	<i>so no</i>		5,249
Sub & Mem	<i>data is</i>	1,000	12,000
Edu & Train	<i>available.</i>	500	7,000
Contract Printing			-
Office Supplies		200	200
Software <\$5,000			-
Comp & Components		3,000	3,000
Milage Allowance		500	500
Mobile Phone		1,500	1,500
Rent - Buildings		3,000	3,000
Legal, Audit, Acctg		100,000	155,000
Consultants			-
Professional		7,500	7,500
Client Support		30,000	30,000
Indirects			-
Interlocal Agreement		34,719,705	32,400,596
Insurance		4,800	4,800
Contributions		20,000	20,000
Total Expenses		35,066,665	32,891,055

*Revenue sources: Metro Township and Unincorporated Area sales tax, Class B&C road funds and fees.